GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – **BE for the year 2015-16** – Sanction of **Rs.17,00,000/-** (Rupees Seventeen Lakhs only) to Minorities Welfare Department by way of Re-appropriation / Resumption / Re-Distribution of Funds towards meeting the expenditure under **Non-Plan** funds from the BE 2015-16 – Administrative Sanction – Orders – Issued.

MINORITIES WELFARE (OP&BUDGET) DEPARTMENT

G.O.RT.No. 130 **Dated: 19-10-2015**

Read the following:-

1. From the Commissioner, Minorities Welfare, A.P., Hyderabad, Lr.No.E/114/CMW/Accts./2015, dated: 22.04.2015 and 06.08.2015.
2. G.O.Rt.No.2626, Finance (FMU-WELFARE-I) Department, dated:07.10.2015.

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ORDER:-

In the G.O. 2nd read above, the **Finance (FMU-WELFARE-I)** Department have issued Budget Release Order releasing an amount of **Rs.17,00,000/-** (Rupees Seventeen Lakhs only) to Minorities Welfare Department by way of Re-appropriation / Resumption / Re-Distribution of Funds towards meeting the expenditure under **Non-Plan** funds from the BE 2015-16 and requested to issue Administrative Sanction Order.

2. In terms of the Budget Release Order issued in the reference 2nd read above, Government hereby accord administrative sanction for incurring an expenditure of **Rs.17,00,000/-** (Rupees Seventeen Lakhs only) to Minorities Welfare Department by way of Re-appropriation / Resumption / Re-Distribution of Funds towards meeting the expenditure under **Non-Plan** funds from the BE 2015-16.

3. The Expenditure on account of the above shall be debited to the respective heads of account as detailed below:-

(Rupees in Lakhs)

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re- appropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes **80** – General **001** – Direction and Administration **00** - Not applicable **03** - District Offices					
300 - Other Contractual Services 000 – Not Applicable-V	10.00	0.00	9.00	1.00	B
020 - Wages **021 – Daily Wage Employees-V**	9.00	0.00	8.00	1.00	A
110 – Domestic Travel Expenses **111 – Travelling Allowance-V**	0.23	2.60	0.00	2.83	C

(PTO)

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appro priation	Modifi cations Sanctioned (+) Increase	Modi fications Sanctioned (-) Decrease	Revised Modified Re- appro priation	Remarks
020 - Wages **021 –** Daily Wage Employees-V	9.00	0.00	8.00	1.00	A
110 – Domestic Travel Expenses **111 –** Travelling Allowance-V	0.23	2.60	0.00	2.83	C
130 – Office Expenses **131 –** Service Postage, Telegram and Telephone Charges-V	0.39	3.25	0.00	3.64	C
130 – Office Expenses **132 –** Other Office Expenses-V	0.55	3.25	0.00	3.80	C
130 – Office Expenses **133 –** Water and Electricity Charges-V	1.48	3.90	0.00	5.38	C
140 – Rents, Rates and Taxes **000 –** Not Applicable-V	4.75	4.00	0.00	8.75	C
Total:		**17.00**	**17.00**		

Total Decrease (-) : Rs. 17.00 Lakhs
Total Increase (+) : Rs. 17.00 Lakhs
Net : Nil

Remarks:

A. No daily wage employees are appointed in the Districts, Hence savings.
B. No outsourcing employees are appointed in the Districts, Hence savings.
C. Due to meager provision was made, extra budget is required. Hence re-appropriated.

4. The Drawing and Disbursing Officer, i.e., Commissioner, Minorities Welfare, A.P., Hyderabad is authorized to draw and disburse the amount.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAIK MOHAMMED IQBAL
SPECIAL SECRETARY TO GOVERNMENT (FAC)

To
The Commissioner, Minorities Welfare Dept., A.P. Hyderabad.
All the District Treasury Officers in the State.
Copy to:-
The Finance (EBS-III-SW-TW) Department
The Fin. (B.G.IV) Dept.,
The OSD to Minister (M.W.)
The P.S. to Special Secretary., M.W.
The Planning Dept.
sc/sf.

// FORWARDED :: BY ORDER //

SECTION OFFICER